

Enclosure 2
FY 2007-08 MHSa Capital Facilities and
Technological Needs Planning Estimates^{a/}

	Planning Estimates
Alameda	\$12,327,100
Alpine	\$600,000
Amador	\$600,000
Butte	\$1,849,700
Calaveras	\$600,000
Colusa	\$600,000
Contra Costa	\$7,778,300
Del Norte	\$600,000
El Dorado	\$1,235,800
Fresno	\$8,406,100
Glenn	\$600,000
Humboldt	\$1,068,100
Imperial	\$1,568,900
Inyo	\$600,000
Kern	\$7,165,600
Kings	\$1,254,300
Lake	\$600,000
Lassen	\$600,000
Los Angeles	\$99,684,800
Madera	\$1,367,200
Marin	\$1,893,900
Mariposa	\$600,000
Mendocino	\$704,500
Merced	\$2,385,600
Modoc	\$600,000
Mono	\$600,000
Monterey	\$3,882,200
Napa	\$1,031,000
Nevada	\$745,100
Orange	\$28,308,300
Placer	\$2,276,500
Plumas	\$600,000
Riverside	\$18,358,100
Sacramento	\$11,242,700
San Benito	\$600,000
San Bernardino	\$18,162,500
San Diego	\$28,417,800
San Francisco	\$6,313,100
San Joaquin	\$5,673,500
San Luis Obispo	\$2,168,000
San Mateo	\$5,539,300
Santa Barbara	\$3,830,200
Santa Clara	\$16,205,300
Santa Cruz	\$2,394,000
Shasta	\$1,501,000
Sierra	\$600,000
Siskiyou	\$600,000
Solano	\$3,417,500
Sonoma	\$3,741,900
Stanislaus	\$4,327,200
Sutter	\$687,000
Tehama	\$600,000
Trinity	\$600,000
Tulare	\$4,060,300
Tuolumne	\$600,000
Ventura	\$7,091,300
Yolo	\$1,730,800
Yuba	\$656,200
City of Berkeley	\$1,089,700
Tri-City	\$2,059,600
Total	\$345,000,000

a/ Minimum Planning Estimate of \$600,000 (\$300,00 each for Capital Facilities and Technological Needs).